



NARRE SOUTH LIONS FOOTBALL AND NETBALL CLUB INC.

Strathaird Reserve, Community Parade, Narre Warren South PO BOX 4029, Casey Central Shopping Centre,

Narre Warren South VIC 3805

ABN 82 006 009 237 Reg No. A0047426T

www.nsljfc.com.au

Treasurers Report – Football 2016

The NSLFNC – Football has recorded a turnover of \$121,132.97, reporting an overall deficit of \$6,477.18 for the financial year ending 31st August 2016. Accumulated funds on hand as at 31st August 2016 are \$45,301.64.

The club is heavily reliant on canteen and fundraising activities to support the expenditure on the football department. The club was able to enjoy use of the new and improved canteen facilities in 2016, but we did experience inconsistent fixturing of home games on a week to week basis which impacted on the canteen operating at its full potential and consequently impacted on the total income. The club ran 2 fundraisers throughout the year with lower than usual participating numbers, which also impacted on the financial contribution from this department.

The club's major expense this financial year was the construction of the 2 timekeeper boxes, which have been a welcome addition to our facilities in 2016. The timekeeper boxes were independently funded by the football club at a total cost of around \$28,000.

This season saw our player registration fees increase for the first time in several seasons in line with the increased expenses associated with the football department. The committee worked diligently to ensure all player fees for the 2016 season were paid, and there were no outstanding fees come completion of the season.

Throughout 2016, an updated Sponsorship Package with a range of sponsorship options was rolled out and we managed to have quite a few businesses sponsor individual teams. We are looking at having a whole club sponsor in 2017 and have already had some interest from potential sponsors.